

CENTRAL INFORMATION COMMISSION
Expenditure statement for financial year 2024-25

	Object Code	Object Head	BE 2024-25	Final allocation	Expenditure	BE 2025-26
Revenue Expenditure (Rs. In Lakhs)						
1	1	Salary	484	484	425.09	510
2	5	Rewards	5	5	3.91	5
3	6	Medical Treatment	70	70	41.4	70
4	7	Allowances	303	343	314.11	400
5	8	LTC	25	20	14.83	25
6	9	Training Expense	15	15	14.96	15
7	11	DTE	20	15	5.09	20
8	12	FTE	10	0	0	10
9	13	OE	870	670	610.58	838
10	14	RR&T	11	11	10.62	11
11	16	Printing & Publication	10	5	2.5	10
12	18	Rent for others	15	2.3	2.27	15
13	19	Digital Equipments	38	30	28.56	38
14	24	Fuel & Lubricants	39	30	26.59	39
15	26	SAP	10	10	7.9	10
16	27	Minor civil & Electrical Works	578	526	520.01	600
17	28	Professional Services	380	240	232.48	380
18	29	Repair & Maintenance	107	77	51.43	115
19	49	ORE	200	202	200.7	210
		TOTAL	3190	2755.3	2513.03	3321
Capital Expenditure						

20	51	Motor vehicles	36	33.2	33.09	27
21	52	Machinery & Equipments	47	53	50.49	55
22	71	ICT	78	250	247.73	78
23	74	Furniture & Fixtures	15	10	6.04	20
		TOTAL	176	346.2	337.35	180
	Grand Total		3366.00	3101.50	2850.38	3501.00