

Section-4(1)(b)(xi)

The budget allocated to each of its agency, indicating the particulars of all plans, proposed expenditures and reports on disbursement made

Details of items procured Exceeding Rs. 10.00 Lakhs in value during 2016-17

(Rs. In Lakhs)

S. No.	Description of item	Date of Purchase	Cost	Remarks
-----NIL-----				

DETAILS OF ALLOCATION OF BUDGET AND EXPENDITURE UNDER PLAN AND NON-PLAN DURING THE YEARS 2016-17 AND 2017-18

Plan Revenue: (Rupees in Lakhs)

SI.N	Head of Account	Budget Allocation during 2016-17	Expenditure During 2016-17	Budget Allocation 2017-18
(1)	(2)	(3)	(4)	(5)
1	Effective Implementation of RTI Act. 2005.	107.00	103.41	116.20

Plan Capital (Rupees in Lakhs)

S. No.	Head of Account	Budget Allocation during 2016-17	Expenditure During 2016-17	Budget Allocation 2017-18
(1)	(2)	(3)	(4)	(5)
1	Construction of Head Office Building for CIC.	3021.00	3021.00	1665.00

Non-Plan (Rupees in Lakhs)

SI.N	Object Head	Budget Allocation during 2016-17	Expenditure During 2016-17	Budget Allocation 2017-18
(1)	(2)	(3)	(4)	(5)
	Total: Non-Plan	2498.50	2494.62	2585.24

