

BUDGET ALLOCATION**CENTRAL INFORMATION COMMISSION****(Rs. In Thousands)**

| S.No. | Object heads | Final allocation during 2022-23 | Expenditure during 2022-23 |
|----------------|-----------------------|--|-----------------------------------|
| 1 | Salaries | 80000 | 79952 |
| 2 | Wages | 39600 | 39186 |
| 3 | RR&T | 984 | 983 |
| 4 | OTA | 0 | 0 |
| 5 | Medical | 4000 | 3853 |
| 6 | DTE | 800 | 765 |
| 7 | FTE | 0 | 0 |
| 8 | OE | 63883 | 63867 |
| 9 | Publication | 634 | 633 |
| 10 | OAE | 4200 | 4192 |
| 11 | Minor works | 55000 | 54999 |
| 12 | Prof. Services | 32100 | 31977 |
| 13 | SAP - OE | 700 | 669 |
| 14 | I.T. | 11800 | 11787 |
| Total:- | | 293701 | 292863 |