

Section 4(1)(b)(xi)

The details of head wise budget allocated to Central Information Commission for the FY 2025-26 is as under:

CENTRAL INFORMATION COMMISSION Expenditure statement for Financial Year 2025-26						
	Object Code	Object Head	BE (2025-26)	Final Allocation	Expenditure	BE 2026-27
Revenue Expenditure (Rs. In Lakhs)						
1	1	Salary	510	492	489.27	550
2	5	Rewards	5	3	2.86	5
3	6	Medical Treatment	70	60	59.67	60
4	7	Allowances	400	405	401.23	450
5	8	LTC	25	9.05	8.13	15
6	9	Training Expense	15	9.22	7.22	25
7	11	DTE	20	28	24.55	20
8	12	FTE	10	0	0	10
9	13	OE	838	600	565.79	600
10	14	RR&T	11	11	10.62	12
11	16	Printing & Publication	10	8	2.98	5
12	18	Rent for others	15	9	6.89	15
13	19	Digital Equipments	38	36	31.45	30
14	24	Fuel & Lubricants	39	32	25.62	29
15	26	SAP	10	10	7.94	10
16	27	Minor civil & Electrical Works	600	570	568.28	540
17	28	Professional Services	380	262	256.1	250
18	29	Repair & Maintenance	115	45	34.71	50
19	49	ORE	210	221	219.11	220
		TOTAL	3321	2810.27	2722.42	2896
Capital Expenditure (Rs. In Lakhs)						
20	51	Motor vehicles	27	36	35.15	18
21	52	Machinery & Equipments	55	5	4.92	15
22	71	ICT	78	88	87.25	200
23	74	Furniture & Fixtures	20	36	34.97	20
		TOTAL	180	165	162.29	253
Grand Total			3501.00	2975.27	2884.71	3149.00