

Section-4(1)(b)(xi)

The budget allocated to each of its agency, indicating the particulars of all plans, proposed expenditures and reports on disbursement made

PLAN SCHEME OF CIC

Construction of CIC Office Building

The Central Information Commission was allotted land measuring 4653 sq. mtrs. and 2879 sq. mtrs. Adjacent to each other in the JNU Old Campus in the year 2012.. National Building Construction Corporation has been engaged for project management of the construction work as well as the design of the proposed building.

- Administrative Approval - Rs.55.60 Crores
- Probable Date of Completion - November, 2017
- Amount disbursed till 8.6.2017 - Rs.40.88 crores

Details of items procured Exceeding Rs. 10.00 Lakhs in value during 2016-17

(Rs. In Lakhs)

S. No.	Description of item	Date of Purchase	Cost	Remarks
-----NIL-----				

DETAILS OF ALLOCATION OF BUDGET AND EXPENDITURE UNDER PLAN AND NON-PLAN DURING THE YEARS 2016-17 AND 2017-18

Plan Revenue: (Rupees in Lakhs)

SI.N	Head of Account	Budget Allocation during 2016-17	Expenditure During 2016-17	Budget Allocation 2017-18
(1)	(2)	(3)	(4)	(5)
1	Effective Implementation of RTIAct. 2005.	107.00	103.41	232.00

Plan Capital (Rupees in Lakhs)

S. No.	Head of Account	Budget Allocation during 2016-17	Expenditure During 2016-17	Budget Allocation 2017-18
(1)	(2)	(3)	(4)	(5)
1	Construction of Head Office Building for CIC.	3021.00	3021.00	1665.00

Non-Plan (Rupees in Lakhs)

SI.N	Object Head	Budget Allocation during 2016-17	Expenditure During 2016-17	Budget Allocation 2017-18
(1)	(2)	(3)	(4)	(5)
	Total: Non-Plan	2498.50	2494.62	2140.00